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Dear El Valor Community,

This last year was a year of hope and perseverance for everyone at El Valor and our community. It is with this in mind we entered the year, knowing a global pandemic would still challenge us, but still being ready to adapt and overcome.

We welcomed our families back into our facilities for in person celebrations and resource sessions, enjoyed watching our adults participate in Special Olympics and Prom, and hosted our Annual Don Quixote Gala in person with a new venue and atmosphere. Volunteers returned on site to read to our children, enjoy activities with the adults, and help us spruce up our gardens. Our facilities also underwent vital upgrades thanks to several of our advocates in the community. Without this work we would have had to modify or eliminate services.

While this year was full of positive returns to normalcy, our community continued to undergo challenges. Many in our community are in desperate need of mental health supports like never before. As El Valor has done before, we adapted to meet their needs. El Valor modified our classroom instruction to focus more heavily on a calm classroom environment to support those children struggling with their social and emotional development. We also modified our adult programming to offer diverse options for those individuals who were in need of a slower transition to community recreation and larger group settings. Finally, El Valor rose up to meet the needs of a growing refugee community in desperate need of every day essentials, education for their children, and mental health supports.

As always, we are incredibly grateful for our large group of corporate and community contributors who make the work done at El Valor possible. The children, adults with unique needs, and their families have been given the opportunity to thrive in no small part to those who gave not just their dollars, but also of their time and expertise. While there is still much work to be done, we are grateful for what we have accomplished this year and look forward to the next.

Sincerely,

President and CEO

Rey B. Hongola

# Building Penovations



Living Room at a residential facility



Kitchen at a residential facility



El Valor & ComEd Inclusion Center

Through the support of our donors and an ongoing capital grant campaign to help renovate and modernize our facilities, we have been able to make significant changes this year. We have updated the bathroom and kitchens in two of our adult residential homes, upgraded the elevator at our main office location, upgraded the kitchen at the Rey B. Gonzalez Children and Family Center, and completely changed the interior and facade at the El Valor and ComEd Inclusion Center. All the changes were crucial to improve the safety and accessibility for our children, adults with disabilities, staff, and families.

## 29th Annual Ton Quixote Galar









On June 23, 2022 El Valor hosted it's 29th Annual Don Quixote Gala in-person! Our friends, donors, and supporters joined us for an evening of networking and celebration. We honored State Senator Tony Muñoz and State Representative Theresa Mah with the Don Quixote Leadership Award for their commitment to El Valor. Through their support and advocacy, we continue to make essential renovations at several El Valor facilities. Over 300 people joined us for the evening and helped us raise over \$264,000!

A special thank you to our Co-Chairs; ComEd and PNC Bank.

## **Spring Into Love**

This May, El Valor hosted the "Spring Into Love" dance for our residential participants to enjoy a night of dancing with their friends. Thanks to many generous donors, all of our participants had formal attire to look their best. Our Associate Board also joined to assist in doing hair and make up for the ladies! A formal dance is an important occasion many of us remember fondly, and we wanted our participants to experience this milestone for themselves. This dance is one of many ways we champion our mission to provide our adults with opportunities to participate fully in life.

Thank you to everyone who made the evening possible including El Valor staff, our Associate Board volunteers, and members of the Hispanic Alliance for Career Enhancement (HACE). Your support went above and beyond to make the night memorable for all.





## Golf Outing





El Valor's Annual Golf Outing is our second largest event of the year. With 280 golfers and 70 company sponsors, this was one of our best years yet! Over \$135,000 was raised to support our mission that impacts the lives of thousands in our community. Thank you to El Valor Board Member, Vito Martino, for his leadership and continued support of our Annual Outing. We look forward to another fun day on the green next year.

## **Auto Show**







This year we hosted the 4th Annual Auto Show at all four of our Children and Family Centers. The whole family gets involved to collect recycled materials to create a wearable vehicle for their child. All of the wonderful creations are then put on display as the children parade around the Centers in their costumes.

Attending the Chicago Auto Show is not a luxury most of our families can afford, so El Valor's teachers brought the Auto Show to the classrooms. We strive to offer opportunities for our families to have all kinds of experiences, regardless of their financial status. We are so happy to continue this tradition that brings our families, children, and teachers together.

## **Baby Shower**



El Valor hosted 16 community baby showers for the fourth year in a row at all four of our Children & Family Centers. These showers offer expecting moms a safe space to learn about prenatal and post-natal care, access to free baby essentials, and information on El Valor's programming. We want our community to know that we are always here for them and this starts from the very beginning of their child's life.

## **Butterfly Release**

For the past eight years, El Valor has been working to conserve the monarch butterfly population. The monarch was sadly listed on the endangered list this year. All of El Valor's programs works together to grow milkweed, collect monarch eggs, and raise them throughout the year. Our adults and children participate in STEAM based lessons to learn about the monarch lifecycle, proper care, and importance of their conservation. Every September, we host a celebratory release for the community as the monarchs leave for warmer weather in Michoacan, Mexico. The monarch is not only a powerful learning tool for our agency but a cultural symbol as well.

This is one of our favorite annual traditions, and we are grateful to the U.S. Forest Service for their partnership. Their support provides the funding and education our programs need to share on the importance of monarchs and their place in our ecosystem.











## Adult Outings

We emphasize inclusion and support independence among our adult participants. Our Community Day Services participants take weekly outings throughout Chicago. All of the outings have a focus on promoting independence and inclusion. Individuals use these opportunities to practice navigating public transportation, making purchases at local shops, and making safe choices while in the community. El Valor's consistent goal is to give those receiving services from El Valor access to the same opportunities as any other member of society. Community outings are just one way in which we reach that goal.







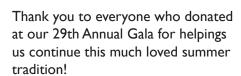






## Camp Confidence

This past August, 20 adult participants had quite the adventure at Camp Confidence. They enjoyed a week of swimming, boating, and time with their friends. This inclusive camp welcomes individuals of all ages to take part in summer camp fun. For many years, El Valor has been sending our participants to Camp Confidence, to have a unique camping experience and create memories.



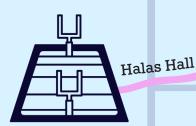


## Speak Up and Speak Out

Self-advocacy is an important skill we instill in our adult participants. Building this confidence is not always an easy task. Speak Up and Speak Out Summit, a three-day conference held in Springfield, IL, empowers individuals with disabilities to reach their highest potential in education, employment, and community living. Our programs emphasize inclusion, personal choice, and independence. This summit is an excellent opportunity for participants to put these three skills to the test.

# In the Community







At El Valor, we want all of our children and families to feel prepared for the start of the school year. We are so grateful for partners like PNC and Bears Care for helping us with this goal. Our friends from PNC invited our children and families to attend the Chicago Bears Back to School Fair at Halas Hall. Children in attendance received backpacks with school supplies, dental exams, and haircuts by the teams barbers.







In March, our families
our families cheered on the Chicago
Fire at their home opener against
Orlando at Soldier Field. Thank you
to State Representative Theresa Mah
and the Chicago Fire Foundation for
donating tickets to our families!









El Valor's adults, children, and families had a great time at the Chivas vs.
Atlas FC and Club America vs. Pumas MX matches this year! Thank you to GEICO for donating tickets for this fun experience.

El Valor participated in the 19th Annual Disability Pride Parade this summer. The Parade promotes human diversity and provides us with the opportunity to show our pride for individuals of all abilities. Unfortunately, our residential participants were unable to attend, but that didn't deter the festivities. El Valor staff brought the fun straight to them and visited all six of our residential homes with music and pride. Our participants had a blast. We are so grateful to our staff for going above and beyond to positively impact our adults.

# Community Partners

## National Louis University

We continued our commitment to providing educational opportunity to our community through through our partnership with National Louis University. This year, El Valor organized Early Childhood Education Associates, Bachelors, and Masters level cohorts for those in the community. In addition, recruitment for a Not for Profit Management MBA began in hopes of assisting 20 individuals with their education in 2023.





#### **PNC**

When it comes to supporting El Valor's children and their literacy skills, no one compares to PNC. Their initiative, PNC Grow Up Great, is inspiring great futures for our little ones. Through dual-language education, they help children from birth to develop a passion for learning that lasts a lifetime. This past year, PNC invested in our little ones by Co-Chairing our 29th Annual Don Quixote Gala, volunteering hundreds of hours at our four Children & Family Centers, and participated in two "Skill Share" programs. Virtual reading sessions brought Chairman of the Chicago Bears, George McCaskey, six-time IndyCar champion, Scott Dixon, and dozens of employees into our classrooms. Their support impacts thousands of lives here at El Valor.

## Huntington

Bringing financial literacy, inclusion in the workforce, support of programming, and holiday cheer to our communities. Huntington continues to champion El Valor's mission in so many ways. This includes through the dedication of their team of volunteers who consistently join us at major events throughout the year, including our year-end holiday parties.





### ComEd

Our partners at ComEd continue to show us what it means to give back. They were Co-Chairs at our 29th Annual Don Quixote Gala, volunteered countless hours, and supported our community through eco-friendly ways to save money including their Give-a-Ray program. El Valor adult participant, Cristian, celebrated his 10th Anniversary as a ComEd Energy Force Ambassador. Cristian attends community events throughout Chicago to share simple ways to go green with our community. Our adults attended a Chicago Cubs game and benefited from volunteer visits. ComEd's support at El Valor promotes inclusive work opportunities, technology for equitable learning, and resources for all of our families. We are so grateful for their partnership.

# HOME SWEET HOME STREET THOME ST



## Home Sweet Home Foundation

Home Sweet Home Foundation is a local nonprofit giving back to individuals with disabilities and empowering them to live with the confidence and dignity they deserve. This wonderful organization has supported El Valor for many years. This year, HSHF provided the gift of warmth to the residents in El Valor's homes. All of the residents were invited to Burlington to select warm weather items of their choice, promoting both independence and inclusion.

#### Univision

By highlighting El Valor's impact on their news channel, supporting our Annual Gala, assisting in our video making efforts, and donation of event tickets, Univision continues to support everyone here at El Valor. They allow us to spread our mission with the masses and provide our community with unique opportunities. This year, they donated tickets to Circus Vazquez for our children and families to enjoy.

## National Audubon Society

USFS introduced El Valor to the National Audubon Society. They've included El Valor in their efforts to build lasting relationships between urban communities of color and their local nature areas, demonstrating the connection between healthy natural habitats and healthy urban communities. This partnership provides our participants with many unique and education opportunities, including traveling to dozens of local parks and nature preserves throughout Chicago.





## **U.S. Forest Service**

Our efforts to live a green lifestyle at El Valor is made easier through our partnership with U.S. Forest Service. Their support of our Annual Monarch Butterfly Release and monarch program has allowed the program to flourish, and involve every member of El Valor's community. Through USFS, our staff attended the Migratory & Urban Bird Institute at the University of Minnesota and the 14th Annual Monarch Festival in Minneapolis. These opportunities provides our educators to build an understanding for these topics, develop skills for engaging our children and adults, and help them better understand the ecosystem.



## Statement of Financial Position June 30, 2022

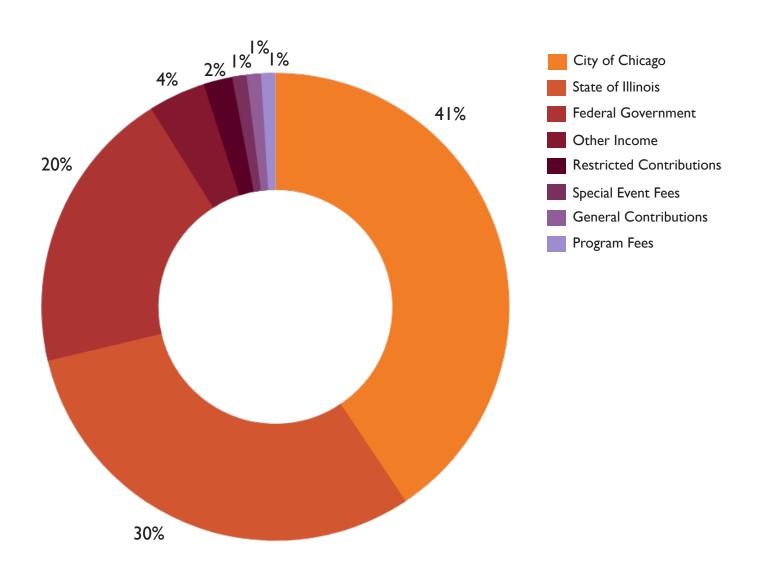
### **Assets**

Cash and Equivalents	\$1,653,979
Investments	\$457,697
Grants, Contracts, Acounts Receivable	\$4,175,155
Prepaid Expenses, Other	\$18,703
Property and Equipment	\$13,303,880
Noncurrent Assets	\$81,539
Total Assets Liabilities and Net Assests	\$19,690,953
Accounts Payable	\$1,283,922
Deferred Revenue	\$213,940
Accrued Compensation/Taxes	\$668,063
Notes Payable and Capital Lease	\$3,822,714
Paycheck Protection Program Loan	\$855,399
Net Assets	\$12,846,915
Total Liabilities and Net Assets	\$19,690,953

## Revenues

City of Chicago	\$11,364,802
State of Illinois	\$8,591,336
Federal Government	\$5,656,084
Other Income	\$1,218,915
Restricted Contributions	\$478,479
Special Event Fees	\$329,242
General Contributions	\$155,558
Program Fees	\$156,647

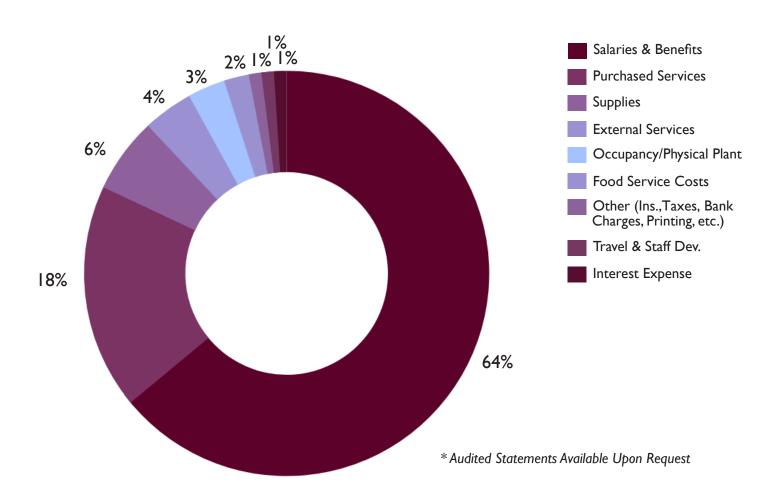
Total Revenues \$27,951,063



## $Expenses_{*\tt Before\ depreciation}$

Salaries and Wages	\$14,219,640
Employee Benefits	\$1,946,215
Purchased Services	\$4,455,456
Supplies	\$1,535,212
External Services	\$981,157
Occupancy/Physical Plant	\$892,288
Food Service Costs	\$466,404
Other (Ins, Taxes, Bank Charges, Printing)	\$318,321
Travel & Staff Dev.	\$291,084
Interest Expense	\$226,030

Total Expenses \$25,331,807



## **CHILDREN'S PROGRAM OUTCOMES**

2,100 PRE TOTAL NUMBER OF CHILDREN SERVED











FATHERS WERE INVOLVED IN THEIR CHILD'S DEVELOPMENT EXPERIENCE



EARLY HEAD START AND HEAD START PARENT VOLUNTEERS

417

CHILDREN TRANSITIONED TO KINDERGARTEN WITH:





100%



EMERGING SKILLS IN SCHOOL READINESS

MEETING THE NATIONA SCHOOL READINESS INDICATORS









## ADULT PROGRAM OUTCOMES



75%

OF ADULT PARTICIPANTS PROVIDED WITH BEHAVIORAL HEALTH SERVICES

2,000 CA

HOURS OF IN-HOUSE OF
BEHAVIORAL HEALTH SERVICES



OF ADULT PROGRAM
PARTICIPANTS HAVE ACCESS
TO ASSISTIVE TECHNOLOGY



OF ADULT PROGRAM COMMUNITY OUTINGS



53,200

MEALS SERVED TO ADULT PROGRAM PARTICIPANTS

ASSISTED WITH:

1014 MEDICAL APPOINTMENTS



El Valor is grateful for the commitment and continued generosity of the community, corporate partners, and individuals towards our adults, children, and families. We have done our best to make sure this list is accurate and complete for donations received between July 1, 2021 -June 30, 2022. If you have any questions, please contact Emma De Biasio, Coordinator of Resource Development at emma.debiasio@elvalor.net.

#### \$25,000 to \$99,000

ComEd Healthy Communities **Foundation** Matt & Sheryl Turk **PNC** The Coleman Foundation **United Way** 

#### \$10,000 to \$24,999

Aldridge Electric **INTREN** Fifth Third Bank **Bob & Ellen Syatos** Conagra Brands Golf for Uruguay Meade MJ Electric

\$5,000 to \$9,999 ABC7 Chicago **Dynamic Utility** Solutions Cancun Design **Anonymous** Antigua, Inc. Carlos H. Cantu Family Foundation Federico d'Escoto Garvey's Office Products Grainger Hilda & Rey Gonzalez **Huntington Bank** Joe's Heating and Cooling Univision **Walgreens** 

Wicklander Family

**Foundation** Wintrust

## \$2,500 to \$4,999

Advocate Good Shepherd Hospital **Button and Zipper** Badger Daylighting Altec American Wire Group Beary Landscaping Cesar Santoy Delta Star **Electric Conduit** Construction

GCS Charitable **HBK Engineering HEI Utility Contractors** Henkels & McCoy laime Ortega Leidos Lindblad Construction Michael Wojcik

Miguel Ortega MZI Group **Nash Brothers** 

Construction Paula & Greg Bork **Primera Engineers** Quantum Crossings, LLC Sargent & Lundy Shermco Industries Sonoma Underground Services

Sterling TE Connectivity The Bartech Group The Horton Group Tovar Construction

Tropical Optical

\$1,000 to \$2,499 Allen Wesolowski Bradenburger Plumbing Anonymous Bank of America Employee Amped I Anastasia O'Brien Betsey & Patrick Evans **Burling Builders** Burns & McDonell Choctaw-Kaul Distribution Company Cristina Foods

**DMC Power** Dora Diaz Dr. Ayn F. Keneman **Electric Power Systems** ElectroTech Facebook Giving Donors F.H. Paschen

Gabe Chavez Jane Sablich Joann Bauer Jules Madison **KW** Associates Leonard Dominguez Mari Uribarri **McDonalds** 

Frank Lizzadro

Mechdyne Corp Michels Power National Louis University

Nicolas Torres Non Profit Risk Services

Northern Illinois Steel Orbital Engineering Philip Fuentes **PMI** Energy Solutions Proven IT Prysmian Group Rabine Group Richard Gonzalez Richards Manufacturing Sarvesh Soi TESCO-Thurston Electrical Specialty Co The Barillas Family The Okonite Company Vito Martino

#### \$500 to \$999

Amazon Smile Donors Doug Levy Anonymous Exelon **Employee** Anna Vargas Anonymous AT&T **Employee** Byrne, Byrne & Company Chicago United Fidelity Charitable George Williams Jane Gallery & George Craven

loe Orozco Margarita Llamas-Odom Margarita Portalatin Mary & Steve De Biasio Mary Gonzales Metropolitan Capital Bank Michelle Barnes Family Foundation Molly House National Philanthropic

#### \$250 to \$499

Rurick Sandoval

Trust

Abbey Delgadillo AF Group Concast

Eleni Giannakopoulos Diana Palomar Adam Gonzalez Benjamin Kell Todd A. Gilchrist Elmer Hernandez Estela Cervantes Guardiar USA **Hughes Brother** Katie Fuentes Laminated Wood Systems Liz Blume Luis Diaz Perez McDonalds VCA Program Naaman G. & Stephanie Landers New York Life Insurance

Hoffman Sediver **SEFCOR** United Heartland

Sanchez Daniels &

#### \$100 to \$249

Abbey Rasche Anonymous Abbott Lab **Employee Amy Tamez** Adela Vargas Alderperson Sadlowski

Garcia loe Hahn Benjamin Almazan II Blanca Rios Carmen Ziegler

Carolina Diaz-Martinez

Christie Davis Danilo Brea Dave LaFave Debbie Toledo Evelyn Estrada Federal Home Loan Bank

Francisco Menchaca **Gregory Levinson** lennifer Micksch Jillian Gonzalez Ion Emory Karina Perez Kyle Ardnt Leticia Ramirez

Lisa Hentschel

Lucero Sanchez Maria Santillans Marisela Moreno Martin Reyes Mike Dvorak Monty Kirkwood Nick Mischevich Nina Duenas Nivram Espinosa Paul Gaughan Paypal Giving Donors Rachel Gonzalez Rick Hantke Rina Alvarez and Family Robert Sullivan Ronak McFadden Roque Del Toral Rosemary Zapata Ryan Levy Stephen Petrakis Tobie Schroeder Veronica Cortez Virgina Matos

#### \$99 and under

Yolanda Suarez-Balcazar

Amos Rlene Ana Ruiz Dana Alexander Cristina Cazares Belle Godinez Garcia Ioshua Mintz David Becker Diane & John Huntley Elizabeth Esparza Elizabeth Rios Gerardo E. Botello Give Lively Foundation Gloria Cantu Shrewsbury Guadalupe Reyes Guillermo Ortega Helen Hernandez Iill Leedom **Iillian Stowers** Jordan Alcantar Jose Suarez Kelsey De Biasio Kiah Brown

Laura Barea Martinez

Laura Ellis

Lindsay Krebs Schuma Lizet Ochoa Luis Carrillo Luis Narvaez Marisela Mirelez Moreno Marissa Kenemer Mike Wesley Nancy Spencer Nay Alejandra Vargas Network for Good Nova A. Taggert Olivia Villareal Reyna Mariscal Gonzalez Rocio Arellano Spencer Barber Susan De Biasio Susan Lack Tom Thistleton Victor J. Bernstein Giving Fund Walter Kendall

William O'Connor

In Kind 10th District CPD Abbey Delgadillo & Colton Connor ABC7 Chicago **Aerial Fitness** Anastasia O'Brien BCA Hub Youth and Resource Center Chicago Bears Chicago Children's Theatre Chicago Fire Foundation Chicago White Sox ComEd Dan Arce Disney El Milagro Electric Conduit Construction Ellen Bomba Emma De Biasio **Empowered Disability** Escaramuza USA

Fogo de Chao **GEICO** Greg Bork

Grounds & Hounds

Coffee Co. Hispanic Alliance for Career Enhancement Home Sweet Home Foundation Huntington Bank Ignotz Ristorante **Joann Bauer** Kelsey De Biasio **KFC** Laura Allison Let's Roam Lo Rez Brewing Mari Uribarri and Family Mary De Biasio Maya Marquez and Family

Megan Nelligan Midtwon Education Foundation Music Box Theatre Paramount Theatre Paris Bistro

**PNC** 

Rey & Hilda Gonzalez Rise Up Wellness Rush University System for Health Ryan McCreery,

McCreery Consulting, LLC

Silver Lake Country Club Skydeck Chicago

Special Olympics Chicago/Special Children's Charities

St. Ignatius College Prep - Chicago St. Paul's Catholic Church - Chicago IL

St. Procopious Dual Language School State Representative Theresa Mah

Surly Brewing Co. Susan De Biasio Sysco

Tropical Optical Univision Chicago Vito Martino Wiley's Grill